BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH



TELEPHONE: 020 8464 3333 CONTACT: Kerry Nicholls

kerry.nicholls@bromley.gov.uk

DIRECT LINE: 020 8313 4602

FAX: 020 8290 0608 DATE: 24 September 2013

To: Members of the

EDUCATION BUDGET SUB-COMMITTEE

Councillor Neil Reddin FCCA (Chairman)
Councillor Julian Benington (Vice-Chairman)
Councillors Kathy Bance MBE, Nicholas Bennett J.P., Julian Grainger and David McBride

A meeting of the Education Budget Sub-Committee will be held at Bromley Civic Centre on WEDNESDAY 2 OCTOBER 2013 AT 7.00 PM

MARK BOWEN
Director of Corporate Services

Copies of the documents referred to below can be obtained from www.bromley.gov.uk/meetings

AGENDA

- 1 APOLOGIES FOR ABSENCE
- 2 DECLARATIONS OF INTEREST
- 3 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING

In accordance with the Council's Constitution, questions to this Committee must be received in writing 4 working days before the date of the meeting. Therefore please ensure questions are received by the Democratic Services Team by 5pm on <u>Thursday 26th September 2013</u>.

- 4 MINUTES OF THE MEETING HELD ON 23RD JULY 2013 AND MATTERS ARISING (Pages 3 8)
- 5 EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2013/14 (Pages 9 22)
- 6 CAPITAL PROGRAMME MONITORING 1ST QUARTER 2013/14 (Pages 23 30)
- 7 SPENDING BY PRIMARY, SECONDARY AND SPECIAL MAINTAINED SCHOOLS IN 2012/13 (Pages 31 48)
- **8 OUTCOME OF CONSULTATION ON 2014/15 FUNDING REVIEW** (Pages 49 58)

9 EDUCATION PORTFOLIO INFORMATION ITEMS

a UPDATE ON THE BASELINE REVIEW OF ACCESS AND ADMISSIONS (Pages 59 - 64)

10 ANY OTHER BUSINESS

11 DATE OF NEXT MEETING

7.00pm, 7th January 2014 7.00pm, 8th April 2014